

Department of Parks and Recreation

Magnuson Park Building 11 Renovation

BCL/Program Name:	Building Component Renovations	BCL/Program Code:	K72444
Project Type:	Rehabilitation or Restoration	Start Date:	Q3/2013
Project ID:	K732474	End Date:	Q1/2014
Location:	7400 Sand Point Way NE		
Neighborhood Plan:	Not in a Neighborhood Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Northeast	Urban Village:	Not in an Urban Village

This project renovates Building 11 at Magnuson Park so that tenants may occupy the building. It includes installing two restrooms, new windows, an HVAC unit, electrical and communications outlets, finished floors, finished ceilings and other related work.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Park and Recreation Fund	0	0	1,200	0	0	0	0	0	1,200
Total:	0	0	1,200	0	0	0	0	0	1,200
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Unrestricted Subaccount	0	0	1,200	0	0	0	0	0	1,200
Total*:	0	0	1,200	0	0	0	0	0	1,200
O & M Costs (Savings)	0	0	0	0	0	0	0	0	0
Spending Plan by Fund									
Cumulative Reserve Subfund - Unrestricted Subaccount		0	1,000	200	0	0	0	0	1,200
Total:		0	1,000	200	0	0	0	0	1,200

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2013 - 2018 Adopted Capital Improvement Program